**Local Project Support Program 2023/2024**

****- Arts and Culture -****

**Budget Form (Estimate)**

**Project Title:**

**Currency:**

|  |  |  |
| --- | --- | --- |
| **INCOME** |  | **EXPENDITURE** |
| Item | Amount |  | Item | Amount |
| Admission/registration fee |  |  | Production Costs |  |
| Catalogue/program sales  |  |  | Hire of venue |  |
| Contributions from other organisations |  |  | Publicity |  |
| (1) Confirmed |  |  | Others (Please specify) |  |
| (Name of organization) |  |  |  |  |
| (Name of organization) |  |  |  |  |
| (2) Yet to be confirmed |  |  | Fees |  |
| (Name of organization) |  |  | Performers/Lecturers |  |
| (Name of organization) |  |  | Technical staff |  |
| Japan Foundation grant  |  |  | Interpreters |  |
| Own funds |  |  | Others (Please specify) |  |
| Others (Please specify) |  |  | Travel  |  |
|  |  |  | Freight  |  |
|  |  |  | Accommodation |  |
|  |  |  | Others (Please specify) |  |
| Total (A) |  |  | Total (B) |  |

**NB:** The items above are listed only as examples. Add other items as necessary. Totals (A) and (B) should be equal.

**Please attach formal estimates for any items you intend to cover with the grant and submit with the Application Form.**